	Amount	Percent Of Total Maintenance and Operation Expenditures
Personnel Expenditures		
Maintenance and Operation		
Salaries - Certified	528,641,578.84	58.65
Salaries - Classified	173,556,300.65	19.26
Total	702,197,879.49	77.91
Employee Benefits - Paid by Districts	55,365,594.22	6.14
Total District Personnel Expenditures	757,563,473.71	84.05
Employee Benefits - Paid by State		
State Retirement	35,913,593.24	N/A
OASI	34,692,491.40	N/A
Total	70,606,084.64	N/A
Total Personnel Expenditures	828,169,558.35	N/A
Total Classroom Teachers' Salaries[1]	457,940,207.00	
Percent of Grand Total Expenditures	42.50	
Average Salary Per Teacher	17,158.38	
REVENUES[2]		
Local Support	486,641,379.67	37.49
County Aid	35,237,429.30	2.72
State Aid	634,068,742.32	48.85
Federal Aid	142,045,426.83	10.94
Total	1,297,992,978.12	100.00

NOTES:

(1) Data obtained from School District Employee Report and includes all funds.

(2) Does not include Bond Building, Intergovernmental Agreements, Indirect Costs and Unemployment Insurance Funds.